

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003/04; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 16th day of November, 2004.

Leon County, Florida

by: _____
Jane Sauls, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FY 2004

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: November 10, 2004

COUNTY ADMINISTRATOR:

AGENDA DATE: November 16, 2004

Parwez Alam

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative
☐ Public Services
☐ GEM
☐ Management Services
☐ Public Works
☒ Other - OMB Year-End Close-Out

Alan Rosenzweig

PROGRAM DIRECTOR:

GROUP DIRECTOR:

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input checked="" type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
See Attached			
	Total	0	0

Explanation: **Approval of the FY2003/2004 Year- End Close-Out Budget Resolution & Amendment**

Approved By: ☒ Board of County Commissioners ☒ Resolution
☐ County Administrator (Routine) ☐ Motion

Title	Fund	Org	Account	Prg	Inc. Rev Decr App	Inc. App Decr Rev
Management Services: Facilities Management						
Repairs & Maintenance	001	152	54600	519	87,674	
Utility Services	001	150	54300	519		87,674
Regular Salaries & Wages	001	152	51200	519	29,110	
Training	001	151	55401	519	6,611	
Office Supplies	001	151	55100	519	7,049	
Repairs & Maintenance	001	151	51200	519		42,770
Org Total					130,444	130,444
Management Services: MIS						
CIP Chargebacks	001	171	52700	513	10,214	
Other Contractual Services	001	171	53400	513	23,907	
Training	001	171	55401	513	5,294	
Office Supplies	001	421	55100	539	4,049	
Training	001	421	55401	539	1,971	
Professional Services	001	126	53100	513	147	
CIP Chargebacks	001	421	52700	539		45,582
Org Total					45,582	45,582
Public Works: Fleet Maintenance						
Gas & Oil Sales	505	000	395100	000	34,041	
Operating Supplies	505	425	55200	591		34,041
Org Total					34,041	34,041
Public Works: Operations						
Regular Salaries & Wages	106	432	51200	541	40,729	
Overtime	106	438	51400	541		40,729
Org Total					40,729	40,729
Public Works: Solid Waste						
Other Contractual Services	401	441	53400	534	65,507	
Other Contractual Services	401	442	53400	534		65,507
Org Total					65,507	65,507
Judicial						
Regular Salaries & Wages	001	540	51200	601	22,367	
Regular Salaries & Wages	001	541	51200	615		22,367
Org Total					22,367	22,367
Public Services: Planning						
Regular Salaries & Wages	001	817	51200	515	15,450	
Life & Health Insurance	001	817	52300	515	15,501	
Aids to Government Agencies	001	817	58100	515		30,951
Org Total					30,951	30,951

Title	Fund	Org	Account	Prg	Inc. Rev Decr App	Inc. App Decr Rev
Growth & Environmental Management: DEP Storage Tank						
DEP Storage Tank Program	125	866	334392	000	12,762	
Reserve for Future Projects	125	866	56399	524	98,840	
Regular Salaries & Wages	125	866	51200	524		55,690
Other Current Charges & Obligations	125	866	54900	524		13,341
Machinery & Equipment	125	866	56400	524		42,571
Org Total					111,602	111,602
Constitutional: Clerk						
Clerk to the BOCC	110	000	386100	000	406,607	
Appeal Fees	110	533	54940	603		11,939
Expert Witness Fees	110	535	54910	629		2,405
Court Appointed Attorneys	110	536	53120	689		113,297
Clerk Circuit Court Fees	110	537	54913	614		212,554
Court Appointed Attorneys	110	538	53120	621		66,412
Org Total					406,607	406,607
Constitutional: Tax Collector						
Tax Collector	001	000	386700	000	243,188	
Tax Collector	001	513	59307	586		243,188
Org Total					243,188	243,188
Legislative/Administrative: Risk Management						
Reserves for Future Liability	501	000	59926	000	950,652	
Claims	501	821	54514	596		950,652
Org Total					950,652	950,652
Public Services: Social Service Programs						
Indigent Burial	001	370	58341	564	35,993	
Regular Salaries & Wages	001	370	51200	569	23,889	
Tubercular Care-Transportation	001	370	58340	562	2,000	
Mental Health & Alcohol	001	370	53102	563	1,663	
Medical Examiner	001	370	58346	527		63,545
Org Total					63,545	63,545